

Report to the Behavioral Health Oversight Council March 8, 2006

Implementation and Transition issues

Readiness Reviews

- Clinical On-Site Review, January 24th & 25th, 2006
 - Additional Training
 - Staffing Plan
 - Further refinement of UM Plan
- IT On-Site Review, January 31st, February 1st, 2006
 - Additional End to End testing of auth/claims
 - Continued random testing of eligibility file
 - Refinement of select policies and procedures

MIS Set-Up and Development

- Provider File in Production
- Eligibility File in Production
- Authorization Export and Import Files
- End to End testing initiated

Implementation and Transition issues

Open Positions:

Recruitment Strategies:

- Care Managers
- ICM Clinicians
- Reporting
- Psychiatry

- Link to DCF website
- ➢ Job Fair in 3/06
- Recruitment Firm retained
- Continued advertisement

Proposed Authorization Phase in Plan

A Phased in Approach to Authorization Based on Level of Care

- Residential and Group Home Treatment
- Inpatient/Acute Levels of Care
 (23 hour observation, inpatient, PRTF)
- Intermediate Levels of Care (Resi Detox, Partial Hospital, Intensive Outpatient, Extended Day Treatment)
- ✓ Home-Based Services (IICAPS, FFT, MST, MDFT, Home Health) and Outpatient Services

Phase 1 RTC and Group Home Authorizations

- ✓ Effective 2/1/06
- ✓ 112 packets received
 - ✓ 95 reviewed for placement
 - ✓ 17 consultations provided
- ✓ 95 packets reviewed/approved
- ✓ 45 children placed, 40 approved and waiting placement

Phase 1 RTC and Group Home Authorizations

✓On-site reviews have begun

✓ 12 initial visits scheduled in March

 Census information recorded/regular updates collected

✓Collaboration with CPT

- ✓ Weekly meetings scheduled
- ✓ General clinical consultation provided
- ✓ Proposing rounds 3X/week once co-located

Proposed Phase 2 Inpatient/Acute Levels of Care

Date To Be Determined

(Mercer has recommended additional end to end testing)

(New Admissions)

- All new members presenting for inpatient/acute levels of care will need to be pre-authorized for service.
- These members will also be subject to continued stay reviews (CSR).

Proposed Phase 2 Inpatient/Acute Levels of Care – cont'd

Date To Be Determined (Members in Care)

- ✓ Submission of a modified review form for all members in care as of April 1, 2006
- ✓ Fax between April 1, 2006 April 15, 2006
- In order to receive an authorization, providers must call on the day of discharge, or by April 15, 2006, whichever is sooner

Rapid Response Team

- EDS, DSS and CT BHP
- Bi-weekly meetings
- Jointly developing protocols for problem resolution
- Reviewing live claims data and determining follow up actions

The Network

Network Status

> CMAP providers: 1,551

- Increase of 424 providers since 12/12/06
- Numerous providers in process with EDS
- No net gain in Psychiatry this month at 281
- 78 are in a private practice
- 203 are located in a group practice
- Nurse Practitioners have increased from 95 to 154

DCF Network

- 86 RTC and Group Home providers

> Disruption Analysis

- Over 1,500 calls made
- Multiple searches
- 302 unknown providers down to 55
- Recruitment calls being made

Disruption Analysis Methodology

- Pulled paid claims from MCO's
- Slight variation in time frames

(i.e., 8/1/05-10/31/05; 8/1/05-11/30/05)

- Claims lag, possibly reflecting 1st or 2nd Quarter information
- Anticipate that many clients now would now have completed episode of care

Disruption Analysis

February 10, 2006

Providers

Enrolled	331	7,238
Accepts	382	2,158
In Process	23	106
Declined	72	301
Unable to locate** (Further research)	302	1,073
Waiting call back	52	262
Totals	1,162	11,138

Drilldown

(Decline as of February 2006 analysis)

Providers

MD	15	149
PhD	17	44
Masters	36	73
APRN	4	35
Totals:	72	301

Drilldown

(Unable to Locate, further research occurring, February 2006)

Providers

MD	91	431
PhD	38	129
Masters	145	406
APRN	28	107
Totals:	302**	1073

Disruption Analysis, con't "The missing 302"

- Checked yellow and white pages
- Went to numerous web sites
- Utilized VO's Referral Connect
- Cross referenced DCF's contract list
- Located all but 55 providers
- Continuing to evaluate the status of the "found" 247, i.e., declined, in process, etc..

Drilldown

(Unable to Locate, March 2006)

Providers

MD	6	10
PhD	4	15
Masters	41	66
APRN	4	6
Totals:	55	97

Call Management/Customer Service

CT BHP Call Management February 2006

Week Ending	Total Calls	Total % Abando n	Day Staff Calls	≉ Abandons	Day Staff % Abandon	After Hours Calls	≉ Abandons	After Hours % Aband on	Membe r Calls	Provider Calls	Crisis Calls	After Hours Membe r	After Hours Provide r
2/4/2006 Partial Week	394	0.25%	354		0.28%	40	0	0.00%	266	68	20	4	36
2/11/2006	690	0.29%	649	1	0.15%	41	1	2.44%	527	94	28	1	40
2/18/2006	607	0.33%	578	2	0.35%	29	0	0.00%	473	74	31	4	25
2/25/2006	530	0.00%	490	0	0.00%	40	0	0.00%	381	83	26	3	37
2/28/2006 Partial Week	242	0.00%	229	0	0.00%	13	0	0.00%	191	25	13	0	13
Total Monthly	2463	0.20%	2300	4	0.17%	163	1	0.61%	1838	344	118	12	151

INCLUDES ALL CALLS WITH NO THRESHOLDS, <5% ABD IS TARGET

CT BHP CALL MANAGEMENT Incoming Calls Totals February 2006

Member Calls:1850Provider Calls:495Crisis Calls:118Total2463

Types of Inquiries January 1, 2006 - Present

- 43% Provider Referrals for Members
- 29% General Questions
- 24% Member Eligibility
- 4% Enrollment/Billing questions

72% of total call volume is from members

Inquiries and Complaints

- 16 inquiries, 1 complaint filed, referrals given
- 14 complaints
 - 11 closed
 - provider enrolling
 - appointment scheduled
 - member choosing to continue in care with out-of-network provider
 - referred to MCO (pharmacy)
 - 3 open
 - member allegations of in appropriate behavior by a provider
 - provider was previously in-network when member received referral in Dec.
 '05; provider no longer in-network and billing the member
- 1 grievance
 - 1 open
 - member requesting MD (not APRN); previous referral given to a facility, the facility prefers that clients use their facility for both the psychiatrist and therapist. Member is happy with current therapist and does not want to switch to this facility.

Community Outreach

Community Outreach

- February
 - Systems Collaborative mtgs (1)
 - Peer/Family Meetings (2)
 - Peer/Family Support provided to 33 individuals
- March (currently scheduled)
 - Systems Collaborative mtgs, DCF area/staff mtgs, provider mtgs/trainings (10)
 - Peer/Family Meetings (8)
 - Residential Outreach (12)
 - Inpatient Outreach (2)

Community Outreach, cont.

- 128 in attendance at initial forums
- 4 forums held since February, 2006
 - Information received re. community resources
 - Feedback given re. needed services (respite, etc.)
 - Invited to return

• 33 Family/Peer cases

- New mentoring contact
- Housing alternatives for an 18 year old in an inpatient unit
- Home visits with a new mom with post partum
- Hours of support provided on the phone

Telling our Story

 Working well together, DCF, CT BHP Clinician, Family Specialist and System Manager, Unidos Latinos Siempre, Community leadership and the local police department.

Questions?